



Township of Warren

Somerset County

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2021 Budget Goals and Objectives

- 1) To evaluate the financial impacts resulting from the COVID-19 pandemic, while planning and implementing a cost-effective 2021 budget with a flat amount to be raised by taxes; and to update the long-term financial plan to incorporate the impacts of COVID-19.
- 2) To implement a public information policy and to engage a webmaster and social media coordinator to administer the policy; and to encourage the development of programming by all Township departments to be broadcasted on, but not limited to, the Township Broadcast Media Channel, Facebook, and the website.
- 3) To evaluate the equipment and staffing needs of the Warren Township Fire Department, and to develop a plan for a cost-effective model for providing fire protection to residents.
- 4) To expand the use of “electronic government” by utilizing SDL and other platforms to provide services to residents in an efficient manner, and to insure that these platforms and the website are user-friendly, properly formatted, and updated.
- 5) To update the long-term Capital Plan for roads, structures, buildings, fields, communications, equipment supported by proper mapping and accurate inventory, and to develop alternate funding sources for the projects.
- 6) To implement the reconstruction of the Pavilion, as well as to develop a Master Plan for the Morecraft Farm and Wagner Farm properties. To evaluate vacant properties for the expansion of open space holdings.
- 7) To evaluate Township staffing requirements, and to insure that current staffing levels allow for the completion of required tasks while ensuring that staff provide efficient customer-friendly and cost-effective service.
- 8) To increase training of Township staff in order to improve service delivery.

Prepared by Mark M. Krane – August 4, 2020

Revised by Mark M. Krane – September 8, 2020

Approved by the Township Committee –