



Township of Warren

Somerset County

46 Mountain Boulevard • Warren, New Jersey 07059
(908) 753-8000 • Fax (908) 757-9173 • www.warrennj.org

2020 BUDGET GOALS AND OBJECTIVES

- 1) To develop a multi-year financial plan to ensure that the amount to be raised by taxes in the annual budget is established at the lowest possible amount.
- 2) To evaluate alternatives and to establish a cost-effective plan for the improvement and maintenance of roads, storm sewers and culverts.
- 3) To develop master plans for the Municipal Complex and the Wagner Farm properties, which will include determining the future of the former Municipal Building.
- 4) To evaluate and develop a long-term replacement plan for capital facilities and equipment utilized by all Township Departments, and to expand the use of capital reserve funds to finance capital projects in order to reduce the reliance on debt financing.
- 5) To evaluate department staffing levels in order to ensure that effective, efficient, and customer-friendly services are provided to residents.
- 6) To evaluate the needs of the public safety agencies, including police, fire, rescue squad and OEM in order to provide the necessary equipment and support through a cost-effective approach.
- 7) To implement the affordable housing plan consistent with court guidelines.
- 8) To evaluate the Park and Ride and to determine the design, construction, management, and funding of a permanent location.
- 9) To complete the upgrade of the Township website and to continue to expand the use of technology and alternate service-delivery methods.
- 10) To develop mechanisms to encourage volunteerism in Warren Township to serve on Boards and Commissions, public safety agencies, and sports programs.

*Prepared by Mark M. Krane – August 2, 2019
Approved by Township Committee - September 19, 2019*