



Township of Warren

Somerset County

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2019 BUDGET GOALS AND OBJECTIVES

1. To determine the final affordable housing plan and to engage professionals and staff necessary to implement the housing plan.
2. To develop and implement an annual budget and multi-year financial plan, and provide for the lowest tax rate; and provide for flexibility to address unforeseen weather emergencies or other unanticipated events, while ensuring compliance with township and state requirements.
3. To evaluate and update the capital facilities and equipment long-term plan and to develop a master plan for the former municipal building, Wagner Farm, and any future recreation facilities while balancing the long-term cost in terms of equipment and maintaining any new facilities.
4. To increase and expand the use of technology via a revamped website, and to expand the use of social media and online services through the Warren Gateway.
5. To evaluate the Park and Ride and to determine the design, construction and funding of a permanent Twp. managed site based on the evaluation of the newly implemented trial park and ride program.
6. To continue to provide efficient and customer-friendly services to residents and customers and to increase our user-friendly approach to delivering services and evaluate the progress and services provided by all Township departments.
7. To evaluate the equipment and facility requirements of the Fire Dept. to determine the most cost effective approach for providing fire protection to the residents in the Township.
8. To implement and consider the expansion and improvements to the cable station for all access to all committee meetings/commissions; and improve the production quality of those meetings.
9. To evaluate and assess the organizational structure, mission, and purpose of the Boards and Commissions.