



## USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

<u>2022 Calendar Year Property Tax Levies - ALL entities levying property taxes</u>					<u>Current Year 2023 Budget</u>		
	<u>Calendar Year</u>	<u>Calendar Year</u>	<u>% of</u>	<u>Avg Residential</u>	<u>Taxes</u>	<u>Actual/Estimated</u>	<u>Tax Levy</u>
	<u>Tax Rate</u>	<u>Tax Levy</u>	<u>Total Levy</u>	<u>Taxpayer Impact</u>			
Municipal Purpose Tax	0.296	\$14,328,201.97	14.89%	\$340.73	Municipal Purpose Tax	ACTUAL	\$14,710,748.31
Municipal Library	0.000		0.00%	\$0.00	Municipal Library		
Municipal Open Space	0.020	\$969,180.70	1.01%	\$23.02	Municipal Open Space		\$1,021,733.00
Municipal Arts and Culture	0.000		0.00%	\$0.00	Municipal Arts and Culture		
Fire Districts (avg. rate/total levies)	0.000		0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)	0.000		0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	0.863	\$41,819,458.00	43.45%	\$993.42	Local School District	ACTUAL	\$43,376,338.00
Regional School District	0.431	\$20,882,471.00	21.69%	\$496.13	Regional School District		\$21,118,038.00
County Purposes	0.304	\$14,713,547.70	15.29%	\$349.94	County Purposes	ACTUAL	\$15,489,466.00
County Library	0.044	\$2,111,521.83	2.19%	\$50.65	County Library	ACTUAL	\$2,164,286.86
County Board of Health	0.000		0.00%	\$0.00	County Board of Health		
County Open Space	0.030	\$1,431,006.64	1.49%	\$34.53	County Open Space	ACTUAL	\$1,532,598.84
Other County Levies (total)	0.000		0.00%	\$0.00	Other County Levies (total)		
<b>Total (Calendar Year 2022 Budget)</b>	<b>1.988</b>	<b>\$96,255,387.84</b>	<b>100.00%</b>	<b>\$2,288.43</b>	<b>Total ESTIMATED amount to be raised by taxes</b>		<b>\$99,413,209.01</b>
Total Taxable Valuation as of October 1, 2022 <span style="float: right;"><u>\$4,844,603,500.00</u></span> (To be used to calculate the current year tax rate)					Revenue Anticipated, Excluding Tax Levy <span style="float: right;"><u>8,008,137.54</u></span>		
Current Year Average Residential Assessment <span style="float: right;"><u>\$115,112.00</u></span>					Budget Appropriations, before Reserve for Uncollected Taxes <span style="float: right;"><u>21,803,885.85</u></span>		
<b><u>Prior Year to Current Year Comparison</u></b>					Total Non-Municipal Tax Levy <span style="float: right;"><u>\$84,702,460.70</u></span>		
<b><u>Comparison - Municipal Purposes Tax Rate</u></b>					Amount to be Raised by Taxes - Before RUT <span style="float: right;"><u>\$98,498,209.01</u></span>		
Prior Year	Current Year	% Change (+/-)			Reserve for Uncollected Taxes (RUT) <span style="float: right;"><u>\$915,000.00</u></span>		
0.296	0.288	-2.70%			Total Amount to be Raised by Taxes <span style="float: right;"><u>\$99,413,209.01</u></span>		
<b><u>Comparison - Municipal Purposes Tax Levy</u></b>					% of Tax Collections used to Calculate RUT <span style="float: right;"><u>99.07%</u></span>		
Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)		If % used exceeds the actual collection % then reference the statutory exception used		
\$14,328,201.97	\$14,710,748.31	2.67%	\$382,546.34		<b><u>Tax Collections - ACTUAL as of Prior Year</u></b>		
<b><u>Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes Only)</u></b>					Total Tax Revenue, Collections CY 2022 <span style="float: right;"><u>95,589,336.90</u></span>		
Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)		Total Tax Levy, CY 2022 <span style="float: right;"><u>96,653,698.02</u></span>		
\$340.73	\$331.52	-2.70%	(\$9.21)		% of Taxes Collected, CY 2022 <span style="float: right;"><u>98.90%</u></span>		
					Delinquent Taxes - December 31, 2022 <span style="float: right;"><u>\$831,782.23</u></span>		

**USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)**

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Utility	Utility	Utility	Utility	Utility
08	Surplus	10.98%	\$208,615.28	\$1,900,000.00	\$2,108,615.28	\$2,000,000.00			\$108,615.28				
08	Local Revenue	13.03%	\$69,703.46	\$534,743.04	\$604,446.50	\$532,000.00			\$72,446.50				
09	State Aid (without offsetting appropriation)	#DIV/0!	\$1,399,177.26		\$1,399,177.26	\$1,399,177.26							
08	Uniform Construction Code Fees	-32.54%	(\$601,835.00)	\$1,849,675.00	\$1,247,840.00	\$1,247,840.00							
	<b>Special Revenue Items w/ Prior Written Consent</b>												
11	Shared Services Agreements	-15.40%	(\$24,400.00)	\$158,400.00	\$134,000.00	\$134,000.00							
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
10	Public and Private Revenue	-89.88%	(\$484,973.58)	\$539,576.14	\$54,602.56	\$54,602.56							
08	Other Special Items	266.76%	\$4,516,757.58	\$1,693,198.36	\$6,209,955.94	\$1,822,517.72			\$4,387,438.22				
15	Receipts from Delinquent Taxes	61.55%	\$311,645.01	\$506,354.99	\$818,000.00	\$818,000.00							
	<b>Amount to be raised by taxation</b>												
07	Local Tax for Municipal Purposes	0.50%	\$72,757.14	\$14,637,991.17	\$14,710,748.31	\$14,710,748.31							
07	Minimum Library Tax	#DIV/0!	\$0.00		\$0.00								
54	Open Space Levy Tax	4.42%	\$43,216.66	\$978,516.34	\$1,021,733.00		\$1,021,733.00						
56	Arts and Cultural Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	<b>Total</b>	<b>24.17%</b>	<b>\$5,510,663.81</b>	<b>\$22,798,455.04</b>	<b>\$28,309,118.85</b>	<b>\$22,718,885.85</b>	<b>\$1,021,733.00</b>	<b>\$0.00</b>	<b>\$4,568,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)**

FCOA	Budgeted Full-Time	Positions Part-Time	% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public & Private Offsets	Open Space Budget	Arts and Culture Trust Fund	Utility	Utility	Utility	Utility	Utility
20	General Government	13.00	10.00	180.73%	\$3,875,875.00	\$2,144,525.00	\$6,020,400.00	\$2,109,400.00			\$3,911,000.00				
21	Land-Use Administration	1.00	1.00	-4.70%	(\$11,100.00)	\$235,950.00	\$224,850.00	\$224,850.00							
22	Uniform Construction Code	8.00	2.00	6.41%	\$50,600.00	\$789,400.00	\$840,000.00	\$840,000.00							
23	Insurance			15.07%	\$268,000.00	\$1,778,500.00	\$2,046,500.00	\$2,046,500.00							
25	Public Safety	38.00	4.00	5.56%	\$336,549.00	\$6,058,000.00	\$6,394,549.00	\$6,392,050.00	\$2,499.00						
26	Public Works	22.00		12.15%	\$413,481.00	\$3,402,500.00	\$3,815,981.00	\$3,471,300.00	\$14,681.00	\$330,000.00					
27	Health and Human Services	2.00		20.52%	\$68,735.00	\$334,925.00	\$403,660.00	\$344,225.00	\$39,435.00	\$20,000.00					
28	Parks and Recreation	2.00		10.99%	\$24,850.00	\$226,100.00	\$250,950.00	\$250,950.00							
29	Education (including Library)			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
30	Unclassified			-33.33%	(\$10,000.00)	\$30,000.00	\$20,000.00	\$20,000.00							
31	Utilities and Bulk Purchases			34.42%	\$168,500.00	\$489,500.00	\$658,000.00	\$658,000.00							
32	Landfill / Solid Waste Disposal			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
35	Contingency			0.00%	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00							
36	Statutory Expenditures			13.48%	\$343,571.00	\$2,549,133.00	\$2,892,704.00	\$2,847,704.00			\$45,000.00				
37	Judgements			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
42	Shared Services			-32.25%	(\$63,800.00)	\$197,800.00	\$134,000.00	\$134,000.00							
43	Court and Public Defender	2.00	1.00	5.34%	\$13,500.00	\$252,900.00	\$266,400.00	\$266,400.00							
44	Capital			112.04%	\$492,966.00	\$440,000.00	\$932,966.00	\$544,000.00	\$126,966.00		\$262,000.00				
45	Debt			61.20%	\$932,967.00	\$1,524,500.00	\$2,457,467.00	\$1,562,200.00	\$544,767.00		\$350,500.00				
46	Deferred Charges			-55.46%	(\$28,249.53)	\$50,937.53	\$22,688.00	\$22,688.00							
48	Debt - Type 1 School District			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
50	Reserve for Uncollected Taxes			11.76%	\$100,000.00	\$850,000.00	\$950,000.00	\$950,000.00							
55	Surplus General Budget			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
	<b>Total</b>	<b>88.00</b>	<b>18.00</b>	<b>32.65%</b>	<b>\$6,976,444.47</b>	<b>\$21,364,670.53</b>	<b>\$28,341,115.00</b>	<b>\$22,694,267.00</b>	<b>\$56,615.00</b>	<b>\$1,021,733.00</b>	<b>\$0.00</b>	<b>\$4,568,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**USER FRIENDLY BUDGET SECTION  
STRUCTURAL BUDGET IMBALANCES**

<div style="display: flex; justify-content: space-between;"> <div style="width: 15%; transform: rotate(-90deg); transform-origin: left top;">Revenues at Risk</div> <div style="width: 15%; transform: rotate(-90deg); transform-origin: left top;">Non-recurring appropriation reductions</div> <div style="width: 15%; transform: rotate(-90deg); transform-origin: left top;">Future Year Appropriation Increases</div> <div style="width: 15%; transform: rotate(-90deg); transform-origin: left top;">Structural Imbalance Offsets</div> </div>				<b>Line Item.</b> Put "X" in cell to the left that corresponds to the type of imbalance.	<b>Amount</b>	<b>Comment/Explanation</b>
X			State & Local Fiscal Recovery Funds	\$500,000.00	Used to offset revenue loss	
X			Warren Township Sewerage Authority Fund Balance	\$180,000.00	The Township dissolved the Sewerage Authority July 1, 2022 & created a Sewer Utility	

## ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

<u>Property Tax Assessments - Taxable Properties (October 1, 2022 Value)</u>				<u>Property Tax Assessments - Exempt Properties (October 1, 2022 Value)</u>			
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land	467	\$65,947,100.00	1.29%	15A Public Schools	11	\$120,601,900.00	34.55%
2 Residential	5,256	\$4,337,550,600.00	84.91%	15B Other Schools	0	\$0.00	0.00%
3A/3B Farm	96	\$28,523,600.00	0.56%	15C Public Property	368	\$137,360,100.00	39.36%
4A Commercial	208	\$619,382,200.00	12.12%	15D Church and Charities	20	\$27,238,000.00	7.80%
4B Industrial	11	\$51,116,000.00	1.00%	15E Cemeteries & Graveyards	5	\$1,326,000.00	0.38%
4C Apartments	0	\$0.00	0.00%	15F Other Exempt	115	\$62,491,200.00	17.90%
5A/5B Railroad	0	\$0.00	0.00%				
6A/6B Business Personal Property	2	\$6,143,300.00	0.12%				
<b>Total</b>	<b>6,040</b>	<b>\$5,108,662,800.00</b>	<b>100.00%</b>	<b>Total</b>	<b>519</b>	<b>\$349,017,200.00</b>	<b>100.00%</b>
<b>Average Ratio (%), Assessed to True Value</b>				<b>983.29%</b>			
<b>Equalized Valuation, Taxable Properties</b>				<b>\$519,547,925.84</b>			
<b>Total # of property tax appeals filed in 2022</b>				<b>County Tax Board</b>		<b>26.00</b>	
				<b>State Tax Court</b>		<b>6.00</b>	
<b>Number of 2022 County Tax Board decisions appealed to Tax Court</b>				<b>2.00</b>			
<b>Number of pending property tax appeals in State Tax Court</b>				<b>9.00</b>			
<b>Amount paid out by municipality for tax appeals in 2022</b>				<b>\$45,567.87</b>			
				Percentage of Exempt vs. Non-Exempt Properties <span style="float: right;">6.83%</span>			

<u>Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements</u>				
	# of Parcels	PILOT Billing/Revenue	Assessed Value	Taxes if Billed in Full 2022 Total Tax Rate
G Commercial/Industrial Exemption				
I Dwelling Exemption				
J Dwelling Abatement				
K New Dwelling/Conversion Exemption		**SUBJECT TO TAX		
L New Dwelling/Conversion Abatement		COLLECTOR COMPLETION		
N Multiple Dwelling Exemption				
O Multiple Dwelling Abatement				
<b>Total 5 Yr Exemptions/Abatements</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**USER FRIENDLY BUDGET SECTION**  
**Long Term Tax Exemptions**

Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions					Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions					Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions					Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions					
Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2022 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2022 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2022 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2022 Total Tax Rate	
Total Long Term Exemptions - Column Total		0.00	0.00	0.00	Total Long Term Exemptions - Column Total		\$0.00	\$0.00	\$0.00	Total Long Term Exemptions - Column Total		\$0.00	\$0.00	\$0.00	Total Long Term Exemptions - Column Total		\$0.00	\$0.00	\$0.00	
Mark "X" if Grand Total															<b>Total Long Term Exemptions - GRAND TOTAL</b>		\$0.00	\$0.00	\$0.00	

**USER FRIENDLY BUDGET SECTION  
BUDGETED PERSONNEL COSTS**

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		5.00	56,210.00	\$50,450.00		\$1,900.00		\$3,860.00
Supervisory Staff (Department Heads & Managers)	8.00	3.00	1,793,980.00	\$1,288,815.00		\$170,475.00	\$136,240.00	\$198,450.00
Police Officers (Including Superior Officers)	31.00		6,845,000.00	\$4,100,000.00	\$340,000.00	\$1,497,000.00	\$403,000.00	\$505,000.00
Fire Fighters (Including Superior Officers)			0.00					
All Other Union Employees not listed above	45.00	9.00	7,276,750.00	\$5,346,000.00	\$257,000.00	\$520,000.00	\$723,375.00	\$430,375.00
All Other Non-Union Employees not listed above	3.00	2.00	914,151.00	\$695,000.00	\$2,250.00	\$64,000.00	\$114,786.00	\$38,115.00
<b>Totals</b>	<b>87.00</b>	<b>19.00</b>	<b>16,886,091.00</b>	<b>\$11,480,265.00</b>	<b>\$599,250.00</b>	<b>\$2,253,375.00</b>	<b>\$1,377,401.00</b>	<b>\$1,175,800.00</b>

Is the Local Government required to comply with N.J.S.A. 11A **(Civil Service)**? - YES or NO

**No**

Note - **Base Pay** is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.



**USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS**

	<b>Current Year # of Covered Members (Medical &amp; Rx)</b>	<b>Current Year Annual Cost Estimate per Employee</b>	<b>Total Current Year Cost</b>	<b>Prior Year # of Covered Members (Medical &amp; Rx)</b>	<b>Prior Year Annual Cost per Employee (Average)</b>	<b>Total Prior Year Cost</b>
<b><u>Active Employees - Health Benefits - Annual Cost</u></b>						
Single Coverage	24.00	\$7,407.00	\$177,768.00	19.00	\$8,490.35	\$161,316.65
Parent & Child	3.00	\$17,138.00	\$51,414.00	2.00	\$15,988.67	\$31,977.34
Employee & Spouse (or Partner)	14.00	\$18,506.00	\$259,084.00	15.00	\$18,790.29	\$281,854.35
Family	34.00	\$25,669.00	\$872,746.00	36.00	\$24,611.09	\$885,999.24
Employee Cost Sharing Contribution (enter as negative - )						
<b>Subtotal</b>	<b>75.00</b>		<b>\$1,361,012.00</b>	<b>72.00</b>		<b>\$1,361,147.58</b>
<b><u>Elected Officials - Health Benefits - Annual Cost</u></b>						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative - )						
<b>Subtotal</b>	<b>0.00</b>		<b>\$0.00</b>	<b>0.00</b>		<b>\$0.00</b>
<b><u>Retirees - Health Benefits - Annual Cost</u></b>						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative - )						
<b>Subtotal</b>	<b>0.00</b>		<b>\$0.00</b>	<b>0.00</b>		<b>\$0.00</b>
<b>GRAND TOTAL</b>	<b>75.00</b>		<b>\$1,361,012.00</b>	<b>72.00</b>		<b>\$1,361,147.58</b>

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

**Is medical coverage provided by the SHBP (Yes or No)?**

<b>Yes</b>
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**Is prescription drug coverage provided by the SHBP (Yes or No)?**

<b>Yes</b>
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**USER FRIENDLY BUDGET SECTION  
ACCUMULATED ABSENCE LIABILITY**

Legal basis for benefit  
(check applicable items)

Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
<b>Totals</b>	0.00	\$0.00			
<b>Total Funds Reserved as of end of 2022</b>					
<b>Total Funds Appropriated in 2023</b>					

**USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT**

	Gross	Deductions	Net	Current Year	2024	2025	All Additional Future	
	Debt		Debt	Budget	Budget	Budget	Years' Budgets	
Local School Debt	\$8,970,699.00	\$8,970,699.00	\$0.00	Utility Fund - Principal	\$297,500.00	\$302,000.00	\$302,000.00	
Regional School Debt	\$16,016,418.23	\$16,016,418.23	\$0.00	Utility Fund - Interest	\$53,000.00	\$48,000.00	\$45,000.00	
<u>Utility Fund Debt</u>				Bond Anticipation Notes - Principal	\$22,000.00			
	\$4,972,345.58	\$4,972,345.58	\$0.00	Bond Anticipation Notes - Interest	\$110,000.00			
			\$0.00	Bonds - Principal	\$1,205,000.00	\$1,234,000.00	\$900,000.00	
			\$0.00	Bonds - Interest	\$225,200.00	\$190,000.00	\$159,000.00	
			\$0.00	Loans & Other Debt - Principal				
			\$0.00	Loans & Other Debt - Interest				
			\$0.00	<b>Total</b>	\$1,912,700.00	\$1,774,000.00	\$1,406,000.00	\$0.00
<u>Municipal Purposes</u>				Total Principal	\$1,524,500.00	\$1,536,000.00	\$1,202,000.00	\$0.00
Debt Authorized (BNI)	\$5,035,432.58		\$5,035,432.58	Total Interest	\$388,200.00	\$238,000.00	\$204,000.00	\$0.00
Notes Outstanding	\$3,410,000.00		\$3,410,000.00	% of Total Current Year Budget	6.75%			
Bonds Outstanding	\$8,091,000.00	\$35,069.85	\$8,055,930.15					
Loans and Other Debt			\$0.00					
<b>Total (Current Year)</b>	<b>\$46,495,895.39</b>	<b>\$29,994,532.66</b>	<b>\$16,501,362.73</b>	<b>Description</b>	<b>Debt Not Listed Above</b>			
				Total Guarantees - Governmental				
				Total Guarantees - Other				
				Total Capital/Equipment Leases				
				Total Other				
Population (2020 census)	15,923			<b>Bond Rating</b>	<u>Moody's</u>	<u>Standard &amp; Poors</u>	<u>Fitch</u>	
Per Capita Gross Debt	\$2,920.05			Rating	Aaa	AAA		
Per Capita Net Debt	\$1,036.32			Year of Last Rating	2021	2018		
3 Year Average Property Valuation		\$4,685,958,902.00		<b>Mark "X" if Municipality has no bond rating</b>				
Net Debt as % of 3 Year Average Property Valuation		0.35%						

**USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED**

Lead or Recipient Agency	Agency Type	Agency Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
	School District	Watchung Hills Regional High School	Police	Police		9/1/2022	8/30/2023	\$134,000.00
	<b>Amount Received Page Total</b>							\$0.00
	<b>Amount Paid Page Total</b>							\$0.00
	<b>Page Total</b>							\$134,000.00

**USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED**

Lead or Recipient Agency	Agency Type	Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
	<b>Amount Received Total</b>							\$0.00
	<b>Amount Paid Total</b>							\$0.00
	<b>Total</b>							\$134,000.00



**USER FRIENDLY BUDGET SECTION - Notes**

(Press ALT-Enter to go to a new line in each cell)
