

2022 Budget Goals and Objectives

- 1) To implement a 2022 budget with no increase in the amount to be raised by taxation, but that provides for the delivery of services provided to residents in a cost-effective manner.
- 2) To utilize the American Recovery Act funds in the amount of \$1,635,446.16 to offset budget impacts of COVID-19, and to develop a comprehensive financial plan for use of the funds in order to provide a benefit to the residents.
- 3) To implement the Public Information Policy to expand the use of social media to improve communication with residents while ensuring that information provided to residents is consistent throughout Township Departments, Boards and Agencies. To continue to expand the use of electronic government through SDL and similar platforms.
- 4) To implement a plan for the proper collection and expenditure of Affordable Housing Developer Fee funds in accordance with the current Ordinance and Court-approved Spending Plan.
- 5) To implement a Capital Plan to provide for the upgrade and addition to recreation facilities, to upgrade public safety communications equipment for the Police and Fire Departments, and to determine long-term plans for the former Municipal Building, Morecraft Farm, Wagner Farm, and other Township properties.
- 6) To increase training opportunities for Township employees in the areas of cyber liability communications, to increase the use of online platforms, and to resume meetings with employees in order ensure the development and implementation of policies with employee participation.
- 7) To improve the methodology for the selection of roads to be overlaid and to develop an interactive mapping of all stormwater road improvements while ensuring compliance with NJ Stormwater Management, recycling, and similar guidelines.
- 8) To evaluate Township Board and Committees and to consolidate missions and functions where possible.

Prepared by Mark M. Krane – July 12, 2021

Revised by Mark M. Krane – July 26, 2021

Adopted by the Township Committee –